

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 9/9/2014	(3) CONTACT/PHONE Cindy Collins, Administrative Services Manager 788-2932 Raven Lopez, Accountant III 781-4783	
(4) SUBJECT Request to approve a FY 2014-15 renewal contract with Community Action Partnership of San Luis Obispo in an amount not to exceed \$290,504 to provide mental health services to youth and adults in accordance with the Mental Health Services Act and services in support of the 2011 Public Safety Realignment Implementation Plan. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board approve and direct Chairperson to sign a FY 2014-15 renewal contract with Community Action Partnership of San Luis Obispo in an amount not to exceed \$290,504 to provide mental health services to youth and adults in accordance with the Mental Health Services Act and services in support of the 2011 Public Safety Realignment Implementation Plan.			
(6) FUNDING SOURCE(S) Mental Health Services Act and 2011 Public Safety Realignment (AB 109)	(7) CURRENT YEAR FINANCIAL IMPACT \$290,504.00	(8) ANNUAL FINANCIAL IMPACT \$290,504.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001453		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>September 10, 2013</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Reviewed by Leslie Brown			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Anne Robin, Behavioral Health Administrator

DATE: 9/9/2014

SUBJECT: Request to approve a FY 2014-15 renewal contract with Community Action Partnership of San Luis Obispo, Inc. in an amount not to exceed \$290,504 to provide mental health services to youth and adults in accordance with the Mental Health Services Act and services in support of the 2011 Public Safety Realignment Implementation Plan. All Districts.

RECOMMENDATION

It is recommended that the Board approve and direct Chairperson to sign a FY 2014-15 renewal contract with Community Action Partnership of San Luis Obispo in an amount not to exceed \$290,504 to provide mental health services to youth and adults in accordance with the Mental Health Services Act and services in support of the 2011 Public Safety Realignment Implementation Plan.

DISCUSSION

The Health Agency's Behavioral Health Department administers contracts with various mental health service providers to provide treatment and support to its clients and to provide expanded services that reach underserved populations, as directed by the Mental Health Services Act (MHSA). This contract also includes services for the Collaborative Re-Entry Program, funded by the 2011 Public Safety Realignment Act (AB 109). Community Action Partnership of San Luis Obispo (CAPSLO) is specially trained and experienced to provide the services in support of these efforts.

Below is a recap of each program:

- 1) **MHSA: School and Family Empowerment (formerly Children's Full Service Partnership)** – This program was formerly named Children's Full Service Partnership (FSP) and acted as a low-intensity FSP model in South County. During FY 2013-14, MHSA Stakeholders agreed that this low-intensity service was dissimilar enough from the normal FSP model (high-intensity) that it should be moved out of the FSP program and into the School and Family Empowerment program in MHSA.

CAPSLO will provide 1.27 FTE Family Advocates and a .22 FTE Program Supervisor/Coordinator to provide resource support within an integrated School and Family Empowerment (SFE) team for Youth 0-21 years. Clients served may have one or more of the following characteristics: chronic history of involuntary admission into the psychiatric health facility, emergency room (ER) visits, and law enforcement involvement. The Family Advocates will also provide outreach services to potential SFE clients at community health fairs, school meetings and events, parenting classes, and Parent Leadership Activities.

- 2) **MHSA: Positive Development Program** – CAPSLO will provide a 1.0 FTE Child Development Specialist and a 0.24 FTE Children's Services Supervisor in their Child Care Resource Connection program. Staff will provide side-by-side bilingual facilitation of the "I Can Problem Solve" and "I Can Problem Solve Kindergarten" curriculum with private childcare programs primarily serving pre-school aged children. This countywide project aims to build problem-solving skills, self-esteem, social, emotional and behavioral control competencies of children in private childcare centers. In addition, this program provides training and support for childcare staff and providers on the usage of standardized

behavioral health assessment tools (such as the Ages and Stages Questionnaire or the Behavior Rating Scale). The intent is to strengthen and support the program's ability to further evaluate the need for social, emotional and/or behavioral interventions. The project targets private pre-Kindergarten and Kindergarten schools and daycares which do not traditionally receive training on mental health or other resiliency and prevention principles.

- 3) **AB 109: Case Management Services for the Collaborative Re-entry Program** – CAPSLO will provide a 1.0 FTE Case Manager to work with the jail's re-entry team. The Case Manager will provide case management services and system navigation to Post-Release Treatment Services clients, including those on Post-Release Community Supervision (PRCS), Mandatory Supervision, and Jail Services (Sheriff's Parole) clients. Services may include assistance with housing applications, application for social security income, appointments for services, and other direct support services (e.g., household needs, bus passes, health needs, etc.). These services support the AB109 Plan Update as adopted by the Board of Supervisors, October 30, 2012.
- 4) **AB 109: Supportive Housing for Collaborative Re-entry program** – CAPSLO will provide supportive housing assistance to clients who have achieved their goals (e.g., successful completion of sober living, referral from Re-Entry program, etc.) and are ready to enter into permanent housing. The supportive housing requirements are similar to the Housing Authority of San Luis Obispo and other housing programs in place. However, many of the AB109 offenders have felony offenses which disqualify them for other housing programs. If the offenders are eligible for other housing programs, those will be utilized first.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has approved the contract as to form and legal effect.

FINANCIAL CONSIDERATIONS

The FY 2014-15 Behavioral Health Adopted Budget includes \$290,504 for CAPSLO services. Of the total, MHSA services are budgeted at \$160,000 and AB 109 services at \$130,504. This is a decrease of \$70,843 from the prior year contract amount due to the MHSA Innovation program, Multi-Modal Play Therapy, ending in FY 2013-14. The recommended action will have no impact on the Department's adopted level of General Fund support.

Program Name	2013-14 Budget	2013-14 Actual	2014-15 Budgeted
MHSA Programs			
CSS: Children's Full Service Partnership	\$ 80,000	\$ 79,034	\$ 80,000
PEI: Positive Development	\$ 80,000	\$ 78,524	\$ 80,000
Innovation: Multi-Modal Play Therapy Outreach Trial**	\$ 70,843	\$ 70,843	\$ -
Total MHSA Programs	\$ 230,843	\$ 228,401	\$ 160,000
AB 109 Programs			
Case Management & Supportive Housing	\$ 130,504	\$ 100,025	\$ 130,504
Total AB 109 Programs	\$ 130,504	\$ 100,025	\$ 130,504
Total Contract	\$ 361,347	\$ 328,426	\$ 290,504

RESULTS

Behavioral Health staff and CAPSLO will be assessing current performance measures during the year to determine if more meaningful data can be collected, as well as analyzing comparable data from similar counties. Performance Outcome percentages, specifically those that are lower than actual prior year, will be adjusted as necessary during the year based on these findings.

Program service levels and performance measures are tracked against budgeted targets for each program. Each program is assigned objectives, outcome goals and key indicators in collaboration with the contractor, Behavioral Health staff and, often, stakeholder input. Measures are put in place according to target populations, chosen strategies, and resources

necessary to collect and analyze the data. Quarterly meetings with the contractor include review of data instruments and collection methods to ensure continual improvements in performance and quality. In all cases, the objective is to strive for the best possible outcomes which promote the County's vision of having a safe, healthy and livable community.

Mental Health Services Act Programs:

School and Family Empowerment (formerly Children's FSP) – As noted above, this program has moved out of the FSP category and into the School and Family Empowerment category in MHSA. The outcomes for this program will be reviewed during the year to determine if additional data and outcomes should be collected and measured for the program. Any changes determined during the year will be reported to the Board during the FY 2015-16 contract renewal process.

Client contacts were added as an output during FY 2013-14. It was determined during the year that the agreed upon target number was much higher than actual. The target for FY 2014-15 has been decreased to a more realistic figure. "Client Contact" is defined as the number of times a client was contacted and/or received a Behavioral Health service.

School and Family Empowerment (formerly Children's FSP) - MHSA			
Year	2013-14 Target	2013-14 Actual	2014-15 Target
Cost	\$ 80,000	\$ 79,034	\$ 80,000
Clients Served	25	27	25
Client Contacts*	500	296	230
Percent of clients who demonstrated stable functioning at home when interacting positively with all other persons at current residents	85% (21/25)	97% (26/27)	95% (24/25)
Percent of clients who demonstrated stable functioning at home receiving appropriate care, shelter, food, and other necessities of life	85% (21/25)	96% (26/27)	90% (23/25)
Percent of clients who demonstrated stable functioning out of trouble and engaged in self-controlled, positive, and non-violent behavior	85% (21/25)	97% (26/27)	90% (23/25)
<i>*Client Contact was added during FY 2013-14</i>			

Positive Development Program –There was a higher number of clients that received services and completed surveys during FY 2013-14 than in prior years. The target for FY 2014-15 will remain the same as the prior year. Behavioral Health staff may adjust the target amounts during the FY 2015-16 contract renewal process if this trend continues during the year. In addition to the contracted outcomes, CAPSLO continues to meet the MHSA goal of reaching the underserved Spanish speaking population, and over half of the services and materials are provided in Spanish.

The Positive Development Project is part of a larger comprehensive PEI Program: School Based Student Wellness, which is the program selected for evaluation as required by the MHSOAC. This evaluation was published in July of 2013 and covers the Fiscal Years 2009-2010 through 2011-2012. Pending any regulation or instructional changes from the State, the next PEI evaluation is anticipated to be completed in FY 2015-16. To read the full evaluation, go to the link below:

<http://www.slocounty.ca.gov/Assets/MHS/pdfs/PEI+Evaluation+2009-2012.pdf>

Positive Development Program - MHSA			
Year	2013-14 Target	2013-14 Actual	2014-15 Target
Child Care Centers Served	50	56	50
Children Served	350	454	350
50% of children assessed (using a standardized instrument such as the Behavior Rating Scale or Ages and Stages Questionnaire) will demonstrate improved social competence and improved skills in responding to social, emotional, and behavioral issues	50% (175/350)	54% (123/227)	50% (175/350)
50% of children initially assessed (using a standardized instrument such as the Behavior Rating Scale or Ages and Stages Questionnaire) as impulsive will demonstrate a decrease in impulsivity	50% (175/350)	72% (62/87)	50% (175/350)
50% of children initially assessed as emotionally aggressive (using a standardized instrument such as the Behavior Rating Scale or Ages and Stages Questionnaire) will demonstrate a decrease in their emotionally aggressive behavioral scores	50% (175/350)	67% (7/11)	50% (175/350)
85% of parents surveyed will indicate an improvement in their parenting as a result of an increase in training and support of social, emotional, and behavioral health issues related to their child	85% (298/350)	95% (92/97)	85% (298/350)

2011 Public Safety Realignment (AB 109) Programs:

The programs listed below are administered through a collaborative effort between CAPSLO and several County departments, such as the Probation Department, Behavioral Health and Jail Services. FY 2013-14 was the first full year of program implementation. The Department and contractor are anticipating actual costs to meet target amounts during FY 2014-15. Program outputs and outcomes will continue to be assessed during the fiscal year. Any changes determined during the year will be reported to the Board during the FY 2015-16 contract renewal process.

Case Management Services for the collaborative Re-entry Program – Outputs for FY 2014-15 were adjusted from the prior year based on actuals. The Department and contractor took a conservative approach on FY 2014-15 target figures.

“Unduplicated Offenders Served” is defined as the number of clients who received case management services. “Client Contact” is defined as the number of times an offender was contacted and/or received a service from the Case Manager.

Case Management Services for Collaborative Re-entry Program - AB 109			
Year	2013-14 Target	2013-14 Actual	2014-15 Target
Cost	\$ 90,504	\$ 73,798	\$ 90,504
Unduplicated Offenders Served*	45	75	60
Client Contact*	80	429	300
<i>*Outputs added in FY 2013-14</i>			

Supportive Housing for Collaborative Re-entry program – The target amount for offenders served in the Supportive Housing program is determined by the maximum allowable cost of \$6,667 per offender served (6 offenders x \$6,667 = \$40k).

Supportive Housing for Collaborative Re-entry Program - AB 109			
Year	2013-14 Target	2013-14 Actual	2014-15 Target
Cost	\$ 40,000	\$ 26,228	\$ 40,000
Offenders Served	6	13	6

ATTACHMENTS

1. Community Action Partnership of San Luis Obispo FY 2014-15 Renewal Contract